

PEMERINTAH ACEH
REKAPITULASI BELANJA DAERAH UNTUK KESELARASAN DAN
KETERPADUAN URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM
KERANGKA PENGELOLAAN KEUANGAN NEGARA
TAHUN ANGGARAN 2013

Kode	Uraian	Belanja Tidak Langsung		Belanja Langsung			Jumlah
		Pegawai	Non Pegawai	Pegawai	Barang dan Jasa	Modal	
1	2	3	4	3	4	5	8=3+4+5+6+7
01.	PELAYANAN UMUM	303,643,137,130.00	2.796.888.432.076,00	93.609.795.801,00	1.020.316.603.686,00	205.080.355.637,00	4.419.538.324.330,00
01.1.06.	PERENCANAAN PEMBANGUNAN	15,108,766,600.00	-	12.280.980.000,00	34.875.585.647,00	1.733.800.000,00	63.999.132.247,00
01.1.10.	KEPENDUDUKAN DAN CATATAN SIPIL	3,742,500,553.00	-	5.636.568.000,00	4.177.086.297,00	1.925.685.000,00	15.481.839.850,00
01.1.20.	OTONOMI DAERAH, PEMERINTAHAN UMUM, ADMINISTRASI KEUANGAN DAERAH, PERANGKAT DAERAH, KEPEGAWAIAN DAN PERSANDIAN	259,693,720,045.00	2.796.888.432.076,00	71.310.867.801,00	906.795.026.455,00	170.652.129.584,00	4.205.340.175.961,00
01.1.21.	KETAHANAN PANGAN	12,405,856,085.00	-	2.209.720.000,00	46.981.226.511,00	27.336.728.053,00	88.933.530.649,00
01.1.24.	KEARSIPAN	12,692,293,847.00	-	2.171.660.000,00	27.487.678.776,00	3.432.013.000,00	45.783.645.623,00
03.	KETERTIBAN DAN KEAMANAN	16,408,696,479.00	-	24.171.510.500,00	18.041.325.826,00	3.049.448.350,00	61.670.981.155,00
03.1.19.	KESATUAN BANGSA DAN POLITIK DALAM NEGERI	16,408,696,479.00	-	24.171.510.500,00	18.041.325.826,00	3.049.448.350,00	61.670.981.155,00
04.	EKONOMI	213,079,492,014.00	-	77.706.375.800,00	1.185.686.749.765,00	232.932.636.848,00	1.709.405.254.427,00
04.1.07.	PERHUBUNGAN	23,800,624,117.00	-	3.490.020.000,00	92.056.966.673,00	90.869.886.851,00	210.217.497.641,00
04.1.14.	KETENAGAKERJAAN	26,776,695,469.00	-	6.645.545.000,00	95.050.815.120,00	1.516.845.785,00	129.989.901.374,00
04.1.16.	PENANAMAN MODAL	5,280,295,207.00	-	824.180.000,00	7.453.452.460,00	1.645.185.000,00	15.203.112.667,00
04.1.22.	PEMBERDAYAAN MASYARAKAT DESA	9,363,357,494.00	-	7.990.710.000,00	34.492.660.786,00	1.220.577.861,00	53.067.306.141,00
04.2.01.	PERTANIAN	84,455,163,152.00	-	14.270.080.000,00	544.142.564.220,00	110.714.570.751,00	753.582.378.123,00
04.2.02.	KEHUTANAN	17,642,917,459.00	-	38.997.420.000,00	13.872.283.486,00	1.447.335.000,00	71.959.955.945,00
04.2.03.	ENERGI DAN SUMBERDAYA MINERAL	11,119,999,748.00	-	1.064.360.000,00	64.471.455.000,00	1.292.475.000,00	77.948.289.748,00
04.2.05.	KELAUTAN DAN PERIKANAN	20,061,164,784.00	-	2.069.614.000,00	254.697.629.413,00	22.709.000.000,00	299.537.408.197,00

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		Pegawai	Non Pegawai	Pegawai	Barang dan Jasa	Modal	
1	2	3	4	3	4	5	8=3+4+5+6+7
04.2.07.	INDUSTRI	14,579,274,584.00	-	2.354.446.800,00	79.448.922.607,00	1.516.760.600,00	97.899.404.591,00
05.	LINGKUNGAN HIDUP	8,644,735,608.00	-	1.477.750.000,00	16.140.339.180,00	2.597.727.500,00	28.860.552.288,00
05.1.08.	LINGKUNGAN HIDUP	8,644,735,608.00	-	1.477.750.000,00	16.140.339.180,00	2.597.727.500,00	28.860.552.288,00
06.	PERUMAHAN DAN FASILITAS UMUM	92,817,986,084.00	-	22.178.820.000,00	2.410.217.065.343,00	1.107.153.318.603,00	3.632.367.190.030,00
06.1.03.	PEKERJAAN UMUM	92,817,986,084.00	-	22.178.820.000,00	2.410.217.065.343,00	1.107.153.318.603,00	3.632.367.190.030,00
07.	KESEHATAN	162,623,203,096.00	-	34.131.276.500,00	600.756.955.159,00	89.068.053.721,00	886.579.488.476,00
07.1.02.	KESEHATAN	162,623,203,096.00	-	34.131.276.500,00	600.756.955.159,00	89.068.053.721,00	886.579.488.476,00
08.	PARIWISATA DAN BUDAYA	23,771,945,900.00	-	9.215.675.469,00	68.136.037.052,00	5.045.920.000,00	106.169.578.421,00
08.1.17.	KEBUDAYAAN	23,771,945,900.00	-	9.215.675.469,00	68.136.037.052,00	5.045.920.000,00	106.169.578.421,00
10.	PENDIDIKAN	63,567,598,008.00	-	109.519.887.534,00	358.922.114.306,00	206.223.975.184,00	738.233.575.032,00
10.1.01.	PENDIDIKAN	53,156,691,518.00	-	105.903.847.534,00	333.293.007.702,00	146.011.708.325,00	638.365.255.079,00
10.1.18.	KEPEMUDAAN DAN OLAHRAGA	10,410,906,490.00	-	3.616.040.000,00	25.629.106.604,00	60.212.266.859,00	99.868.319.953,00
11.	PERLINDUNGAN SOSIAL	22,000,586,027.00	-	11.286.130.000,00	130.894.181.276,00	3.057.123.340,00	167.238.020.643,00
11.1.11.	PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	5,019,020,972.00	-	2.523.230.000,00	15.123.629.770,00	221.506.840,00	22.887.387.582,00
11.1.13.	SOSIAL	16,981,565,055.00	-	8.762.900.000,00	115.770.551.506,00	2.835.616.500,00	144.350.633.061,00
	Jumlah	906.557.380.346,00	2.796.888.432.076,00	383.297.221.604,00	5.809.111.371.593,00	1.854.208.559.183,00	11.750.062.964.802,00